

# Record of Ordinances

Ordinance No.: 2017-62

Passed: December 11, 2017

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## 2018 AMENDED PERMANENT ANNUAL APPROPRIATIONS ORDINANCE

### AN ORDINANCE TO MAKE PERMANENT APPROPRIATIONS FOR CURRENT EXPENSES AND EXPENDITURES OF THE VILLAGE OF WEST LAFAYETTE, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2018

NOW, THEREFORE BE IT ORDAINED, by the Council of the Village of West Lafayette, State of Ohio, that to provide for the current expenses and other expenditures of the Village of West Lafayette, Ohio, during the fiscal year ending December 31, 2018, the following sums be and are hereby set aside and appropriated as follows:

#### SECTION I

#### General Fund

<b>Police Department</b>	
Personal Services	\$253,150
Contractual Services	\$4,500
Capital Outlay	\$11,000
Other Expenditures	\$32,000
<b>Street Lights</b>	\$8,200
<b>Land &amp; Buildings</b>	
Personal Services	\$20,970
Contractual Services	\$4,000
Capital Outlay	\$2,000
Other Expenditures	\$21,700
<b>County Health Dept</b>	\$5,000
<b>Mayor</b>	
Personal Services	\$6,550
Other Expenditures	\$950
<b>Council</b>	
Personal Services	\$20,275
Other Expenditures	\$750
<b>Fiscal Officer</b>	
Personal Services	\$28,450
Other Expenditures	\$10,400
<b>County Auditor Fees</b>	\$5,500
<b>Village Solicitor</b>	\$9,500
<b>Tax Administration</b>	
Contractual Services	\$18,500
Other Expenditures	\$6,000
<b>Audit Fees</b>	\$0
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<b>Total General Fund</b>	<b>\$469,395</b>

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<b>Police Department Debt Service</b>		
Other Expenditures		\$9,370
<b>Street Fund</b>		
Personal Services		\$86,175
Contractual Services		\$600
Capital Outlay		\$500
Other Expenditures		\$19,500
<b>Highway Fund</b>		\$3,500
<b>Street Repair Fund</b>		
Contractual Services		\$10,000
Capital Outlay		\$45,000
Other Expenditures		\$34,120
<b>MVL Fund</b>		
Contractual Services		\$1,000
Capital Outlay		\$2,700
Other Expenditures		\$1,000
<b>Fire Department</b>		
Personal Services		\$25,050
Contractual Services		\$1,500
Capital Outlay		\$8,000
Other Expenditures		\$45,300
<b>Fire Department Debt Service</b>		
Other Expenditures		\$21,625
<b>Police Fund</b>		
Personal Services		\$41,000
<b>Park Fund</b>		
Personal Services		\$4,150
Capital Outlay		\$9,500
Other Expenditures		\$11,150
<b>Water Fund</b>		
Filtration	\$35,000	
Pumping	\$54,500	
Distribution	\$30,500	
Meters	\$5,000	
Automotive	\$4,800	
Land & Buildings	\$19,000	
Administration	\$123,900	
Billing	\$5,300	
Debt Service	\$101,277	
<b>Total Water Fund</b>		<b>\$379,277</b>

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## Sewer Fund

Pumping	\$130,500
Automotive	\$6,500
Land & Buildings	\$12,500
Administration	\$117,900
Billing	\$2,000
Debt Service	\$68,687
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<b>Total Sewer Fund</b>	<b>\$338,087</b>

**2018 Permanent Appropriations Grand Total      \$1,567,499**

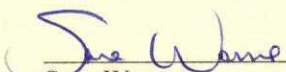
SECTION II That the Village Clerk is hereby authorized to draw warrants on the Village Treasury for payments from any foregoing appropriation upon certification and vouchers therefore, approved by the board of officers authorized to approve the same, or an ordinance or resolution of council to make the expenditure; provided that no warrant shall be drawn for salaries or wages except to persons employed by the authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds of council for items constituting a legal obligation against the village, and for purposes other than those covered by others specific appropriations herein made.

SECTION III: That the Village of West Lafayette, Ohio declares this ordinance to be an emergency necessary for the health, safety, and welfare of the citizens of West Lafayette, Ohio.

Passed this 11 day of December 2017.

  
Stephen R. Bordenkircher,  
Mayor

Attest:

  
Sara Warne,  
Fiscal Officer/Clerk