

Record of Ordinances

Ordinance No.: 2006-21

Passed: Dec.18, 2006

2007 PERMANENT ANNUAL APPROPRIATIONS ORDINANCE

AN ORDINANCE TO MAKE PERMANENT APPROPRIATIONS FOR CURRENT EXPENSES AND EXPENDITURES OF THE VILLAGE OF WEST LAFAYETTE, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2007

NOW, THEREFORE BE IT ORDAINED, by the Council of the Village of West Lafayette, State of Ohio, that to provide for the current expenses and other expenditures of the Village of West Lafayette, Ohio, during the fiscal year ending December 31, 2007, the following sums be and are hereby set aside and appropriated as follows:

SECTION I (Totals only refer to attachment for individual break-down)

General Fund

Police Department	\$305,375.00
Fire Department	66,000.00
Street Lights	12,000.00
Land & Buildings	12,000.00
County Health Dept	3,500.00
Parks	3,300.00
Mayor	8,375.00
Council	15,950.00
Fiscal Officer	63,910.00
County Auditor Fees	3,200.00
Village Solicitor	14,500.00
Tax Administration	14,660.00

Total General Fund \$522,770.00

Street Fund \$66,700.00

Highway Fund \$5,357.00

MVL Fund \$3,500.00

Capital Improvement – Paving \$22,000.00

Water Fund

Filtration	16,400.00
Pumping	45,000.00
Distribution	7,100.00
Meters	4,000.00

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Automotive	12,500.00
Land & Buildings	6,250.00
Administration	204,010.00
Billing	41,950.00
Debt Service	111,937.00

Total Water Fund	\$449,147.00
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Sewer Fund

Pumping	51,200.00
Automotive	8,000.00
Land & Buildings	5,000.00
Administration	60,210.00
Billing	41,750.00
Debt Service	105,341.00

Total Sewer Fund	\$271,501.00
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Pool Fund

Operations	26,600.00
Concessions	4,500.00

Total Pool Fund	\$31,100.00
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Calhoun Park Fund	200.00
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2007 Permanent Appropriations Grand Total	\$1,372,275.00
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SECTION II That the Village Clerk is hereby authorized to draw warrants on the Village Treasury for payments from any foregoing appropriation upon certification and vouchers therefore, approved by the board of officers authorized to approve the same, or an ordinance or resolution of council to make the expenditure; provided that no warrant shall be drawn for salaries or wages except to persons employed by the authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds of council for items constituting a legal obligation against the village, and for purposes other than those covered by others specific appropriations herein made.

SECTION III: That the Village of West Lafayette, Ohio declares this ordinance to be an emergency necessary for the health, safety, and welfare of the citizens of West Lafayette, Ohio for reason that 2007 appropriations be effective by January 1, 2007.

Passed this 18th day of December 2006.

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Jack L. Patterson, Mayor

Attest:

Lisa M. Williams, Chief Fiscal Officer/Clerk