

Record of Ordinances

Ordinance No.: 2007-35

Passed: Dec.17, 2007

2008 PERMANENT ANNUAL APPROPRIATIONS ORDINANCE

AN ORDINANCE TO MAKE PERMANENT APPROPRIATIONS FOR CURRENT EXPENSES AND EXPENDITURES OF THE VILLAGE OF WEST LAFAYETTE, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2008

NOW, THEREFORE BE IT ORDAINED, by the Council of the Village of West Lafayette, State of Ohio, that to provide for the current expenses and other expenditures of the Village of West Lafayette, Ohio, during the fiscal year ending December 31, 2007, the following sums be and are hereby set aside and appropriated as follows:

SECTION I (Totals only refer to attachment for individual break-down)

General Fund

Police Department	\$283,775
Fire Department	85,250
Street Lights	13,500
Land & Buildings	10,000
County Health Dept	5,190
Parks	3,300
Mayor	8,100
Council	15,750
Fiscal Officer	57,450
County Auditor Fees	5,100
Village Solicitor	12,200
Tax Administration	15,350

Total General Fund \$514,965

Street Fund \$100,000

Highway Fund \$10,000

MVL Fund \$9,000

Capital Improvement – Paving \$0

Water Fund

Filtration	18,000
Pumping	43,512
Distribution	5,000

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Meters	5,000
Automotive	12,500
Land & Buildings	7,500
Administration	97,760
Billing	34,071
Debt Service	106,657

Total Water Fund	\$330,000
Sewer Fund	
Pumping	50,509
Automotive	6,000
Land & Buildings	4,450
Administration	149,569
Billing	37,958
Debt Service	111,514

Total Sewer Fund	\$360,000
Pool Fund	
Operations	25,850
Concessions	4,150

Total Pool Fund	\$30,000
Calhoun Park Fund	123

2008 Permanent Appropriations Grand Total	\$1,354,088

SECTION II That the Village Clerk is hereby authorized to draw warrants on the Village Treasury for payments from any foregoing appropriation upon certification and vouchers therefore, approved by the board of officers authorized to approve the same, or an ordinance or resolution of council to make the expenditure; provided that no warrant shall be drawn for salaries or wages except to persons employed by the authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds of council for items constituting a legal obligation against the village, and for purposes other than those covered by others specific appropriations herein made.

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SECTION III: That the Village of West Lafayette, Ohio declares this ordinance to be an emergency necessary for the health, safety, and welfare of the citizens of West Lafayette, Ohio for reason that 2008 appropriations be effective by January 1, 2008.

Passed this 17th day of December 2007.

Jack L. Patterson, Mayor

Attest:

Lisa M. Derr, Chief Fiscal Officer/Clerk