

Record of Ordinances

Ordinance No.: 2008-40

Passed: November 24, 2008

2009 PERMANENT ANNUAL APPROPRIATIONS ORDINANCE

AN ORDINANCE TO MAKE PERMANENT APPROPRIATIONS FOR CURRENT EXPENSES AND EXPENDITURES OF THE VILLAGE OF WEST LAFAYETTE, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2009

NOW, THEREFORE BE IT ORDAINED, by the Council of the Village of West Lafayette, State of Ohio, that to provide for the current expenses and other expenditures of the Village of West Lafayette, Ohio, during the fiscal year ending December 31, 2009, the following sums be and are hereby set aside and appropriated as follows:

SECTION I (Totals only refer to attachment for individual break-down)

General Fund

Police Department	\$327,654.50
Fire Department	85,250.00
Street Lights	18,500.00
Land & Buildings	26,800.00
County Health Dept	5,089.00
Parks	4,000.00
Mayor	8,292.00
Council	15,502.00
Fiscal Officer	57,280.00
County Auditor Fees	4,850.00
Village Solicitor	12,000.00
Tax Administration	16,050.00
Audit Fees	10,450.00

Total General Fund \$591,717.50

Street Fund \$107,600.00

Highway Fund \$9,607.00

MVL Fund \$8,000.00

Water Fund

Filtration	27,900.00
Pumping	29,250.00
Distribution	7,060.00
Meters	4,000.00
Automotive	12,050.00

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Land & Buildings	12,300.00
Administration	121,350.00
Billing	27,350.00
Debt Service	106,656.84

Total Water Fund	347,916.84
Sewer Fund	
Pumping	67,000.00
Automotive	7,800.00
Land & Buildings	4,500.00
Administration	159,750.00
Billing	27,250.00
Debt Service	116,093.18

Total Sewer Fund	\$382,393.18
Pool Fund	
Operations	30,775.00
Concessions	5,000.00

Total Pool Fund	\$35,775.00
Calhoun Park Fund	0

2008 Permanent Appropriations Grand Total	\$1,483,009.52

SECTION II That the Village Clerk is hereby authorized to draw warrants on the Village Treasury for payments from any foregoing appropriation upon certification and vouchers therefore, approved by the board of officers authorized to approve the same, or an ordinance or resolution of council to make the expenditure; provided that no warrant shall be drawn for salaries or wages except to persons employed by the authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds of council for items constituting a legal obligation against the village, and for purposes other than those covered by others specific appropriations herein made.

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SECTION III: That the Village of West Lafayette, Ohio declares this ordinance to be an emergency necessary for the health, safety, and welfare of the citizens of West Lafayette, Ohio for reason that 2009 appropriations be effective by January 1, 2009.

Passed this 24th day of November 2008.

Jack L. Patterson,
Mayor

Attest:

Lisa M. Derr,
Chief Fiscal Officer/Clerk