

Record of Ordinances

Ordinance No.: 2009-49

Passed:

2010 PERMANENT ANNUAL APPROPRIATIONS ORDINANCE

AN ORDINANCE TO MAKE PERMANENT APPROPRIATIONS FOR CURRENT EXPENSES AND EXPENDITURES OF THE VILLAGE OF WEST LAFAYETTE, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2010

NOW, THEREFORE BE IT ORDAINED, by the Council of the Village of West Lafayette, State of Ohio, that to provide for the current expenses and other expenditures of the Village of West Lafayette, Ohio, during the fiscal year ending December 31, 2010, the following sums be and are hereby set aside and appropriated as follows:

SECTION I (Totals only refer to attachment for individual break-down)

General Fund

Police Department	\$311,273.00
Fire Department	85,250.00
Street Lights	15,500.00
Land & Buildings	27,000.00
County Health Dept	5,115.00
Parks	3,000.00
Mayor	8,395.00
Council	15,500.00
Fiscal Officer	57,060.00
County Auditor Fees	4,850.00
Village Solicitor	12,500.00
Tax Administration	14,250.00

Total General Fund \$559,693.00

Street Fund \$99,450.00

Highway Fund \$10,607.00

MVL Fund \$13,400.00

Brownfield \$8,320

Water Fund

Filtration	28,900.00
Pumping	37,500.00
Distribution	7,000.00
Meters	4,500.00

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Automotive	11,900.00
Land & Buildings	10,250.00
Administration	123,250.00
Billing	28,105.89
Debt Service	106,656.64

Total Water Fund	358,062.53
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Sewer Fund

Pumping	60,300.00
Automotive	8,100.00
Land & Buildings	4,600.00
Administration	168,150.00
Billing	27,250.00
Debt Service	40,475.70

Total Sewer Fund	\$309,625.70
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Pool Fund

Operations	28,025.00
Concessions	4,000.00

Total Pool Fund	32,025.00
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Calhoun Park Fund

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2010 Permanent Appropriations Grand Total	\$1,391,183.23
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SECTION II That the Village Clerk is hereby authorized to draw warrants on the Village Treasury for payments from any foregoing appropriation upon certification and vouchers therefore, approved by the board of officers authorized to approve the same, or an ordinance or resolution of council to make the expenditure; provided that no warrant shall be drawn for salaries or wages except to persons employed by the authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds of council for items constituting a legal obligation against the village, and for purposes other than those covered by others specific appropriations herein made.

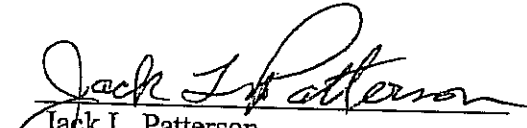
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SECTION III: That the Village of West Lafayette, Ohio declares this ordinance to be an emergency necessary for the health, safety, and welfare of the citizens of West Lafayette, Ohio for reason that 2010 appropriations be effective by January 1, 2010.

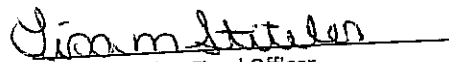
Passed this 21st day of December 2009.


Jack L. Patterson,
Mayor

Attest:


Lisa M. Stiteler,
Chief Fiscal Officer/Clerk

I, Lisa M. Stiteler, Fiscal officer of the Village of West Lafayette, Ohio, do hereby certify that the foregoing is taken and copied from the Records of Proceedings of said Council meeting; that the same has been compared by me with the Ordinance/Resolution on said record and that it is a true and correct copy there. Witness my signature this 22nd day of December


Lisa M. Stiteler- Fiscal Officer