

Record of Ordinances

Ordinance No.: 2012-40

Passed: December 10, 2012

2013 PERMANENT ANNUAL APPROPRIATIONS ORDINANCE

AN ORDINANCE TO MAKE PERMANENT APPROPRIATIONS FOR CURRENT EXPENSES AND EXPENDITURES OF THE VILLAGE OF WEST LAFAYETTE, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2013

NOW, THEREFORE BE IT ORDAINED, by the Council of the Village of West Lafayette, State of Ohio, that to provide for the current expenses and other expenditures of the Village of West Lafayette, Ohio, during the fiscal year ending December 31, 2013, the following sums be and are hereby set aside and appropriated as follows:

SECTION I (Totals only refer to attachment for individual break-down)

General Fund

Police Department	\$345,525.00
Street Lights	4,120.00
Land & Buildings	21,875.00
County Health Dept	4,945.00
Parks	3,000.00
Mayor	8,395.00
Council	15,500.00
Fiscal Officer	39,990.00
County Auditor Fees	4,850.00
Village Solicitor	6,500.00
Tax Administration	14,250.00
Gen Obligation	5,500.00

Total General Fund	\$474,450.00

Street Fund \$92,675.00

Highway Fund \$10,667.00

Street Repair Fund \$115,000.00

MVL Fund \$5,210.00

Fire Department \$98,130.00

Water Fund

Filtration	29,550.00
Pumping	39,500.00
Distribution	7,700.00
Meters	5,500.00
Automotive	12,400.00
Land & Buildings	24,250.00
Administration	140,345.00
Billing	36,650.00
Debt Service	125,789.00

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Total Water Fund	421,684.00
Sewer Fund	
Pumping	67,500.00
Automotive	9,150.00
Land & Buildings	12,600.00
Administration	154,645.00
Billing	26,350.00
Debt Service	85,308.00

Total Sewer Fund	\$355,553.00

2013 Permanent Appropriations Grand Total \$1,573,368

SECTION II That the Village Clerk is hereby authorized to draw warrants on the Village Treasury for payments from any foregoing appropriation upon certification and vouchers therefore, approved by the board of officers authorized to approve the same, or an ordinance or resolution of council to make the expenditure; provided that no warrant shall be drawn for salaries or wages except to persons employed by the authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds of council for items constituting a legal obligation against the village, and for purposes other than those covered by others specific appropriations herein made.

SECTION III: That the Village of West Lafayette, Ohio declares this ordinance to be an emergency necessary for the health, safety, and welfare of the citizens of West Lafayette, Ohio for reason that 2013 appropriations be effective by January 1, 2013.

Passed this 10th day of December 2012.

Jack L. Patterson,
Mayor

Attest:

Lisa M. Stiteler,
Chief Fiscal Officer/Clerk