

# Record of Ordinances

**Ordinance No.: 2014-29**

**Passed: December 15, 2014**

## 2015 PERMANENT ANNUAL APPROPRIATIONS ORDINANCE

### AN ORDINANCE TO MAKE PERMANENT APPROPRIATIONS FOR CURRENT EXPENSES AND EXPENDITURES OF THE VILLAGE OF WEST LAFAYETTE, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2015

NOW, THEREFORE BE IT ORDAINED, by the Council of the Village of West Lafayette, State of Ohio, that to provide for the current expenses and other expenditures of the Village of West Lafayette, Ohio, during the fiscal year ending December 31, 2015, the following sums be and are hereby set aside and appropriated as follows:

#### SECTION I

##### General Fund

|                     |              |
|---------------------|--------------|
| Police Department   | \$262,200.00 |
| Street Lights       | \$6,250.00   |
| Land & Buildings    | \$49,022.00  |
| County Health Dept  | \$3,500.00   |
| Mayor               | \$8,600.00   |
| Council             | \$15,500.00  |
| Fiscal Officer      | \$40,817.00  |
| County Auditor Fees | \$5,350.00   |
| Village Solicitor   | \$6,500.00   |
| Tax Administration  | \$11,750.00  |
| Audit Fees          | \$12,500.00  |
| -----               |              |
| Total General Fund  | \$423,064.00 |

Street Fund \$96,334.00

Highway Fund \$6,060.00

Street Repair Fund \$124,000.00

MVL Fund \$5,210.00

Fire Department \$93,645.00

Police Fund \$43,310.00

Park Fund \$24,000.00

##### Water Fund

|              |             |
|--------------|-------------|
| Tap          | \$60,000.00 |
| Filtration   | \$49,900.00 |
| Pumping      | \$45,500.00 |
| Distribution | \$14,000.00 |
| Meters       | \$4,000.00  |

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|------------------|--------------|
| Automotive       | \$7,450.00   |
| Land & Buildings | \$9,700.00   |
| Administration   | \$74,500.00  |
| Billing          | \$30,350.00  |
| Debt Service     | \$105,000.00 |
| -----            |              |
| Total Water Fund | \$400,400.00 |

**Sewer Fund**

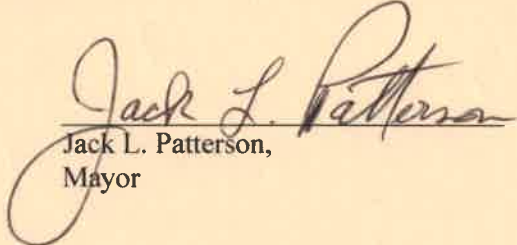
|                  |              |
|------------------|--------------|
| Pumping          | \$79,500.00  |
| Automotive       | \$8,668.00   |
| Land & Buildings | \$13,950.00  |
| Administration   | \$91,584.00  |
| Billing          | \$24,200.00  |
| Debt Service     | \$88,315.00  |
| -----            |              |
| Total Sewer Fund | \$306,219.00 |

2015 Permanent Appropriations Grand Total      \$1,522,242.00

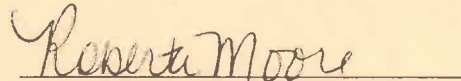
SECTION II That the Village Clerk is hereby authorized to draw warrants on the Village Treasury for payments from any foregoing appropriation upon certification and vouchers therefore, approved by the board of officers authorized to approve the same, or an ordinance or resolution of council to make the expenditure; provided that no warrant shall be drawn for salaries or wages except to persons employed by the authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds of council for items constituting a legal obligation against the village, and for purposes other than those covered by others specific appropriations herein made.

SECTION III: That the Village of West Lafayette, Ohio declares this ordinance to be an emergency necessary for the health, safety, and welfare of the citizens of West Lafayette, Ohio for reason that 2015 appropriations be effective by January 1, 2015.

Passed this 15 day of December 2014.

  
Jack L. Patterson,  
Mayor

Attest:

  
Roberta Moore,  
Fiscal Officer/Clerk