

Record of Ordinances

Ordinance No.: 2018-68

Passed:

2019 PERMANENT ANNUAL APPROPRIATIONS ORDINANCE

AN ORDINANCE TO MAKE PERMANENT APPROPRIATIONS FOR CURRENT EXPENSES AND EXPENDITURES OF THE VILLAGE OF WEST LAFAYETTE, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2019

NOW, THEREFORE BE IT ORDAINED, by the Council of the Village of West Lafayette, State of Ohio, that to provide for the current expenses and other expenditures of the Village of West Lafayette, Ohio, during the fiscal year ending December 31, 2019, the following sums be and are hereby set aside and appropriated as follows:

SECTION I

General Fund

Police Department (101)

Personal Services	\$252,600
Contractual Services	\$4,500
Capital Outlay	\$12,300
Other Expenditures	\$35,600

Street Lights (103)	\$8,200
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Land & Buildings (109)

Personal Services	\$20,775
Contractual Services	\$4,000
Capital Outlay	\$2,200
Other Expenditures	\$20,400

County Health Dept (201)	\$5,000
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Mayor (701)

Personal Services	\$8,230
Other Expenditures	\$1,550

Council (702)

Personal Services	\$22,275
Other Expenditures	\$350

Fiscal Officer (704)

Personal Services	\$28,890
Other Expenditures	\$10,200

County Auditor Fees (707)	\$5,500
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Village Solicitor (709)	\$9,500
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Tax Administration (710)

Contractual Services	\$19,300
Other Expenditures	\$5,250

Audit Fees (711)	\$10,000
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----- Total General Fund (101)	\$486,620
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Police Department Debt Service (103)

Other Expenditures	\$9,370
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Street Fund (201)

Personal Services	\$81,945
Contractual Services	\$600
Capital Outlay	\$500
Other Expenditures	\$19,000

Highway Fund (202)

\$3,500

Street Repair Fund (203)

Contractual Services	\$10,000
Capital Outlay	\$45,000
Other Expenditures	\$34,120

MVL Fund (209)

Contractual Services	\$1,000
Capital Outlay	\$2,700
Other Expenditures	\$1,000

Fire Department (210)

Personal Services	\$20,050
Contractual Services	\$1,500
Capital Outlay	\$10,000
Other Expenditures	\$48,700

Fire Department Debt Service (211)

Other Expenditures	\$21,374
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Police Fund (218)

Personal Services	\$44,427
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Park Fund (220)

Personal Services	\$5,080
Capital Outlay	\$9,500
Other Expenditures	\$10,420

Water Fund (601)

Filtration	\$33,500
Pumping	\$54,500
Distribution	\$30,500
Meters	\$5,000
Automotive	\$5,700
Land & Buildings	\$18,600
Administration	\$157,550
Billing	\$4,500
Debt Service	\$102,899

Total Water Fund	\$412,749
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Sewer Fund (602)

Pumping	\$133,000
Automotive	\$6,400
Land & Buildings	\$14,300
Administration	\$156,460
Billing	\$2,000
Debt Service	\$100,708
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Total Sewer Fund	\$412,868

Pearl Valley Fresno Fund (608)

Contractual Services	\$144,000
Other Expenditures	\$1,000

OPWC Johnson Street Sewer Fund (609)

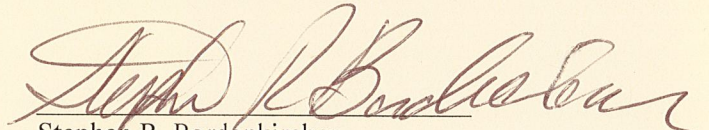
Debt Service	\$299,845
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2019 Permanent Appropriations Grand Total \$2,136,868

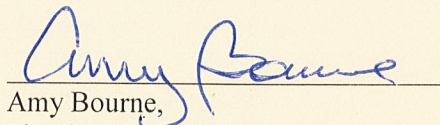
SECTION II That the Village Clerk is hereby authorized to draw warrants on the Village Treasury for payments from any foregoing appropriation upon certification and vouchers therefore, approved by the board of officers authorized to approve the same, or an ordinance or resolution of council to make the expenditure; provided that no warrant shall be drawn for salaries or wages except to persons employed by the authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds of council for items constituting a legal obligation against the village, and for purposes other than those covered by others specific appropriations herein made.

SECTION III: That the Village of West Lafayette, Ohio declares this ordinance to be an emergency necessary for the health, safety, and welfare of the citizens of West Lafayette, Ohio.

Passed this 17th day of December 2018.


Stephen R. Bordenkircher,
Mayor

Attest:


Amy Bourne,
Fiscal Officer/Clerk