

Record of Ordinances

Ordinance No.: 2019-57

Passed:

December 16, 2019

2020 PERMANENT ANNUAL APPROPRIATIONS ORDINANCE

AN ORDINANCE TO MAKE PERMANENT APPROPRIATIONS FOR CURRENT EXPENSES AND EXPENDITURES OF THE VILLAGE OF WEST LAFAYETTE, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2020
NOW, THEREFORE BE IT ORDAINED, by the Council of the Village of West Lafayette, State of Ohio, that to provide for the current expenses and other expenditures of the Village of West Lafayette, Ohio, during the fiscal year ending December 31, 2020, the following sums be and are hereby set aside and appropriated as follows:

SECTION I

General Fund

Police Department (101)	
Personal Services	\$254,000
Contractual Services	\$27,700
Capital Outlay	\$11,500
Other Expenditures	\$24,500
Street Lights (103)	\$8,200
Land & Buildings (109)	
Personal Services	\$22,175
Contractual Services	\$17,700
Capital Outlay	\$2,200
Other Expenditures	\$8,000
County Health Dept (201)	\$6,138
Mayor (701)	
Personal Services	\$8,232
Other Expenditures	\$1,950
Council (702)	
Personal Services	\$22,100
Other Expenditures	\$350
Fiscal Officer (704)	
Personal Services	\$33,550
Other Expenditures	\$9,200
County Auditor Fees (707)	\$5,500
Village Solicitor (709)	\$14,000
Tax Administration (710)	
Contractual Services	\$22,000
Other Expenditures	\$4,000
Audit Fees (711)	\$0
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Total General Fund (101)	\$502,995

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Food Bank Agency Fund (102)		
Other Expenditures		\$1,500
Police Department Debt Service (103)		
Other Expenditures		\$9,370
Street Fund (201)		
Personal Services		\$83,800
Contractual Services		\$12,400
Capital Outlay		\$500
Other Expenditures		\$6,900
Highway Fund (202)		\$3,500
Street Repair Fund (203)		
Contractual Services		\$10,000
Capital Outlay		\$73,900
Other Expenditures		\$34,120
Drug Law Enforcement Fund (208)		
Other Expenditures		\$500
MVL Fund (209)		
Contractual Services		\$1,000
Capital Outlay		\$2,700
Other Expenditures		\$1,000
Fire Department (210)		
Personal Services		\$21,700
Contractual Services		\$17,210
Capital Outlay		\$10,000
Other Expenditures		\$37,850
Fire Department Debt Service (211)		
Other Expenditures		\$20,919
Police Fund (218)		
Personal Services		\$44,650
Park Fund (220)		
Personal Services		\$5,640
Capital Outlay		\$9,000
Other Expenditures		\$10,550
Water Fund (601)		
Filtration (104)	\$32,500	
Pumping (105)	\$56,500	
Distribution (106)	\$30,500	
Meters (107)	\$5,000	
Automotive (108)	\$7,200	

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Land & Buildings (109)	\$18,600
Administration (110)	\$182,450
Billing (210)	\$4,500
Debt Service (801)	\$5,947

Total Water Fund	\$343,197
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Sewer Fund (602)

Pumping (105)	\$129,000
Automotive (108)	\$7,000
Land & Buildings (109)	\$14,300
Administration (110)	\$179,560
Billing (210)	\$2,000
Debt Service (801)	\$68,690

Total Sewer Fund	\$400,550
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Pearl Valley Fresno Fund (608)

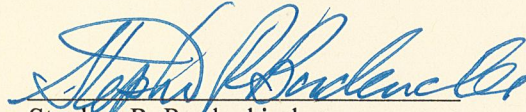
Contractual Services	\$136,000
Other Expenditures	\$1,000

2020 Permanent Appropriations Grand Total \$1,802,451

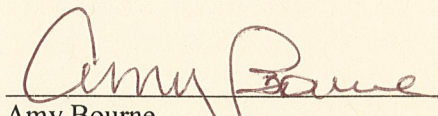
SECTION II That the Village Clerk is hereby authorized to draw warrants on the Village Treasury for payments from any foregoing appropriation upon certification and vouchers therefore, approved by the board of officers authorized to approve the same, or an ordinance or resolution of council to make the expenditure; provided that no warrant shall be drawn for salaries or wages except to persons employed by the authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds of council for items constituting a legal obligation against the village, and for purposes other than those covered by others specific appropriations herein made.

SECTION III: That the Village of West Lafayette, Ohio declares this ordinance to be an emergency necessary for the health, safety, and welfare of the citizens of West Lafayette, Ohio.

Passed this 16 day of December 2019.


Stephen R. Bordenkircher,
Mayor

Attest:


Amy Bourne,
Fiscal Officer/Clerk