

Record of Ordinances

Ordinance No.: 2020-87

Passed: December 7, 2020

2021 PERMANENT ANNUAL APPROPRIATIONS ORDINANCE

AN ORDINANCE TO MAKE PERMANENT APPROPRIATIONS FOR CURRENT EXPENSES AND EXPENDITURES OF THE VILLAGE OF WEST LAFAYETTE, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2021

NOW, THEREFORE BE IT ORDAINED, by the Council of the Village of West Lafayette, State of Ohio, that to provide for the current expenses and other expenditures of the Village of West Lafayette, Ohio, during the fiscal year ending December 31, 2021, the following sums be and are hereby set aside and appropriated as follows:

SECTION I

General Fund

Police Department (101)

Personal Services	\$270,400
Contractual Services	\$17,100
Capital Outlay	\$8,000
Other Expenditures	\$25,482

Street Lights (103) \$8,200

Land & Buildings (109)

Personal Services	\$50,125
Contractual Services	\$14,000
Capital Outlay	\$1,000
Other Expenditures	\$12,500

County Health Dept (201) \$7,038

Mayor (701)

Personal Services	\$8,232
Other Expenditures	\$1,150

Council (702)

Personal Services	\$21,900
Other Expenditures	\$350

Fiscal Officer (704)

Personal Services	\$50,575
Other Expenditures	\$9,200

County Auditor Fees (707) \$5,500

Village Solicitor (709) \$14,000

Tax Administration (710)

Contractual Services	\$22,000
Other Expenditures	\$4,000

Audit Fees (711) \$10,000

Total General Fund (101) \$560,752

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Food Bank Agency Fund (102)	
Other Expenditures	\$1,500
Police Department Debt Service (103)	
Other Expenditures	\$7,482
Street Fund (201)	
Personal Services	\$59,850
Contractual Services	\$10,200
Capital Outlay	\$500
Other Expenditures	\$9,900
Highway Fund (202)	\$4,900
Street Repair Fund (203)	
Contractual Services	\$10,000
Capital Outlay	\$75,000
Other Expenditures	\$34,120
Drug Law Enforcement Fund (208)	
Other Expenditures	\$500
MVL Fund (209)	
Contractual Services	\$2,000
Capital Outlay	\$2,000
Other Expenditures	\$1,900
Fire Department (210)	
Personal Services	\$21,550
Contractual Services	\$14,300
Capital Outlay	\$10,000
Other Expenditures	\$46,300
Fire Department Debt Service (211)	
Other Expenditures	\$10,250
Police Fund (218)	
Personal Services	\$44,594
Park Fund (220)	
Personal Services	\$9,740
Capital Outlay	\$9,000
Other Expenditures	\$3,700
Water Fund (601)	
Filtration (104)	\$32,500
Pumping (105)	\$56,500
Distribution (106)	\$30,500
Meters (107)	\$5,000
Automotive (108)	\$7,200

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Land & Buildings (109)	\$18,600
Administration (110)	\$171,800
Billing (210)	\$4,500
Debt Service (801)	\$5,947

Total Water Fund	\$332,547
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Sewer Fund (602)

Pumping (105)	\$140,500
Automotive (108)	\$6,400
Land & Buildings (109)	\$15,000
Administration (110)	\$181,325
Billing (210)	\$2,500
Debt Service (801)	\$83,375

Total Sewer Fund	\$429,100
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Pearl Valley Fresno Fund (608)

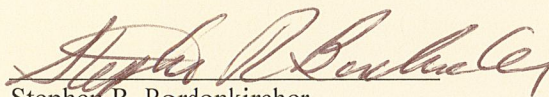
Contractual Services	\$136,000
Other Expenditures	\$1,000

2021 Permanent Appropriations Grand Total \$1,848,685

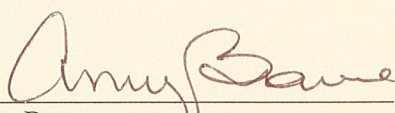
SECTION II That the Village Clerk is hereby authorized to draw warrants on the Village Treasury for payments from any foregoing appropriation upon certification and vouchers therefore, approved by the board of officers authorized to approve the same, or an ordinance or resolution of council to make the expenditure; provided that no warrant shall be drawn for salaries or wages except to persons employed by the authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds of council for items constituting a legal obligation against the village, and for purposes other than those covered by others specific appropriations herein made.

SECTION III: That the Village of West Lafayette, Ohio declares this ordinance to be an emergency necessary for the health, safety, and welfare of the citizens of West Lafayette, Ohio.

Passed this 7 day of December 2020.


Stephen R. Bordenkircher,
Mayor

Attest:


Amy Bourne,
Fiscal Officer/Clerk