

Record of Ordinances

Ordinance No.: 2021-87

Passed: December 20, 2020

2022 PERMANENT ANNUAL APPROPRIATIONS ORDINANCE

AN ORDINANCE TO MAKE PERMANENT APPROPRIATIONS FOR CURRENT EXPENSES AND EXPENDITURES OF THE VILLAGE OF WEST LAFAYETTE, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2022
NOW, THEREFORE BE IT ORDAINED, by the Council of the Village of West Lafayette, State of Ohio, that to provide for the current expenses and other expenditures of the Village of West Lafayette, Ohio, during the fiscal year ending December 31, 2022, the following sums be and are hereby set aside and appropriated as follows:

SECTION I

General Fund

Police Department (101)	
Personal Services	\$284,200
Contractual Services	\$32,484
Capital Outlay	\$15,000
Other Expenditures	\$17,500
Street Lights (103)	\$8,200
Land & Buildings (109)	
Personal Services	\$52,850
Contractual Services	\$18,400
Capital Outlay	\$1,000
Other Expenditures	\$10,000
County Health Dept (201)	\$7,182
Mayor (701)	
Personal Services	\$8,232
Other Expenditures	\$1,150
Council (702)	
Personal Services	\$22,400
Other Expenditures	\$350
Fiscal Officer (704)	
Personal Services	\$47,800
Other Expenditures	\$10,000
County Auditor Fees (707)	\$5,500
Village Solicitor (709)	\$24,500
Tax Administration (710)	
Contractual Services	\$22,000
Audit Fees (711)	\$0

Total General Fund (101)	\$588,748

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Food Bank Agency Fund (102)	
Other Expenditures	\$1,500
Police Department Debt Service (103)	
Other Expenditures	\$6,784
Street Fund (201)	
Personal Services	\$98,300
Contractual Services	\$17,315
Capital Outlay	\$500
Other Expenditures	\$7,000
Highway Fund (202)	\$2,815
Street Repair Fund (203)	
Contractual Services	\$24,120
Capital Outlay	\$50,000
Other Expenditures	\$15,000
Drug Law Enforcement Fund (208)	
Other Expenditures	\$500
MVL Fund (209)	
Contractual Services	\$2,315
Capital Outlay	\$10,000
Other Expenditures	\$1,500
Fire Department (210)	
Personal Services	\$26,800
Contractual Services	\$25,500
Capital Outlay	\$10,000
Other Expenditures	\$41,000
Fire Department Debt Service (211)	
Other Expenditures	\$58,103
American Rescue Plan Fund (212)	
Other Expenditures	\$19,000
Police Fund (218)	
Personal Services	\$44,594
Park Fund (220)	
Personal Services	\$11,050
Capital Outlay	\$1,000
Other Expenditures	\$3,850
Sewer Fund (602)	
Pumping (105)	\$161,500
Automotive (108)	\$7,900
Land & Buildings (109)	\$16,500

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Administration (110)	\$231,200
Collections (112)	\$50,000
Billing (210)	\$1,400
Debt Service (801)	\$96,634


Total Sewer Fund	\$565,134

2022 Permanent Appropriations Grand Total \$1,632,428


SECTION II That the Village Clerk is hereby authorized to draw warrants on the Village Treasury for payments from any foregoing appropriation upon certification and vouchers therefore, approved by the board of officers authorized to approve the same, or an ordinance or resolution of council to make the expenditure; provided that no warrant shall be drawn for salaries or wages except to persons employed by the authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds of council for items constituting a legal obligation against the village, and for purposes other than those covered by others specific appropriations herein made.

SECTION III: That the Village of West Lafayette, Ohio declares this ordinance to be an emergency necessary for the health, safety, and welfare of the citizens of West Lafayette, Ohio.

Passed this 20 day of December 2021.


Stephen R. Bordenkircher,
Mayor

Attest:


Amy Bourne,
Fiscal Officer/Clerk