

Record of Ordinances

Ordinance No.: 2022-68

Passed: December 12, 2022

2023 PERMANENT ANNUAL APPROPRIATIONS ORDINANCE

AN ORDINANCE TO MAKE PERMANENT APPROPRIATIONS FOR CURRENT EXPENSES AND EXPENDITURES OF THE VILLAGE OF WEST LAFAYETTE, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2023
NOW, THEREFORE BE IT ORDAINED, by the Council of the Village of West Lafayette, State of Ohio, that to provide for the current expenses and other expenditures of the Village of West Lafayette, Ohio, during the fiscal year ending December 31, 2022, the following sums be and are hereby set aside and appropriated as follows:

SECTION I

General Fund

Police Department (101)	
Personal Services	\$344,800
Other Expenditures	\$70,626.22
Street Lights (103)	\$8,200
Land & Buildings (109)	
Personal Services	\$90,910
Other Expenditures	\$38,700
County Health Dept (201)	\$6,446
Mayor (701)	
Personal Services	\$8,257
Other Expenditures	\$1,200
Council (702)	
Personal Services	\$22,525
Other Expenditures	\$ 600
Fiscal Officer (704)	
Personal Services	\$54,120
Other Expenditures	\$11,300
County Auditor Fees (707)	\$5,600
Village Solicitor (709)	\$24,500
Tax Administration (710)	
Contractual Services	\$25,000
Audit Fees (711)	\$10,000

Total General Fund (101)	\$722,784.22

Food Bank Agency Fund (102)

Other Expenditures	\$1,500
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Police Department Debt Service (103)		
Other Expenditures		\$2,826.22
Street Fund (201)		
Personal Services		\$107,250
Other Expenditures		\$ 34,815
Highway Fund (202)		
Other Expenditures		\$5,815
Street Repair Fund (203)		
Other Expenditures		\$294,120
Drug Law Enforcement Fund (208)		
Other Expenditures		\$500
MVL Fund (209)		
Other Expenditures		\$7,315
Fire Department (210)		
Personal Services		\$28,550
Other Expenditures		\$91,000
Fire Department Debt Service (211)		
Other Expenditures		\$58,102.86
American Rescue Plan Fund (212)		
Other Expenditures		\$60,000
Police Fund (218)		
Personal Services		\$45,860
Park Fund (220)		
Personal Services		\$8,580
Other Expenditures		\$8,000
Sewer Fund (602)		
Pumping (105)	\$166,500	
Automotive (108)	\$9,500	
Land & Buildings (109)	\$18,000	
Administration (110)	\$239,800	
Collections (112)	\$55,000	
Billing (210)	\$1,800	
Debt Service (801)	\$91,031	

Total Sewer Fund		\$581,631
OPWC Johnson Street Sewer (609)		\$5,620
OWDA Sewer WWTP Fund (610)		\$100,000

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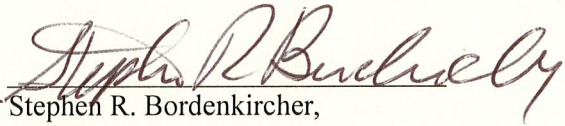
2022 Permanent Appropriations Grand Total

\$2,164,269.30

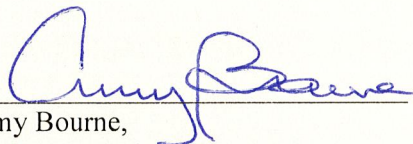
SECTION II That the Village Clerk is hereby authorized to draw warrants on the Village Treasury for payments from any foregoing appropriation upon certification and vouchers therefore, approved by the board of officers authorized to approve the same, or an ordinance or resolution of council to make the expenditure; provided that no warrant shall be drawn for salaries or wages except to persons employed by the authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds of council for items constituting a legal obligation against the village, and for purposes other than those covered by others specific appropriations herein made.

SECTION III: That the Village of West Lafayette, Ohio declares this ordinance to be an emergency necessary for the health, safety, and welfare of the citizens of West Lafayette, Ohio.

Passed this 12 day of December 2022.


Stephen R. Bordenkircher,
Mayor

Attest:


Amy Bourne,
Fiscal Officer/Clerk