

Record of Ordinances

Ordinance No.: 2023-57

Passed: December 11, 2023

2024 PERMANENT ANNUAL APPROPRIATIONS ORDINANCE

AN ORDINANCE TO MAKE PERMANENT APPROPRIATIONS FOR CURRENT EXPENSES AND EXPENDITURES OF THE VILLAGE OF WEST LAFAYETTE, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2024

NOW, THEREFORE BE IT ORDAINED, by the Council of the Village of West Lafayette, State of Ohio, that to provide for the current expenses and other expenditures of the Village of West Lafayette, Ohio, during the fiscal year ending December 31, 2024, the following sums be and are hereby set aside and appropriated as follows:

SECTION I

General Fund

Police Department (101)

Personal Services	\$443,800
Other Expenditures	\$ 64,700

Street Lights (103)	\$13,000
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Land & Buildings (109)

Personal Services	\$95,600
Other Expenditures	\$39,600

County Health Dept (201)	\$7,611
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Mayor (701)

Personal Services	\$8,257
Other Expenditures	\$1,200

Council (702)

Personal Services	\$22,525
Other Expenditures	\$ 1,000

Fiscal Officer (704)

Personal Services	\$52,750
Other Expenditures	\$12,500

County Auditor Fees (707)	\$5,900
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Village Solicitor (709)	\$24,500
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Tax Administration (710)

Contractual Services	\$25,000
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Total General Fund (101)	\$817,943
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Food Bank Agency Fund (102)

Other Expenditures	\$1,500
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Street Fund (201)

Personal Services	\$107,100
Other Expenditures	\$ 37,811

Highway Fund (202)

Other Expenditures	\$5,811
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Street Repair Fund (203)

Other Expenditures	\$294,120
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Drug Law Enforcement Fund (208)

Other Expenditures	\$500
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MVL Fund (209)

Other Expenditures	\$5,811
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Fire Department (210)

Personal Services	\$36,550
Other Expenditures	\$93,500

Fire Department Debt Service (211)

Other Expenditures	\$58,102.86
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Police Fund (218)

Personal Services	\$46,309
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Park Fund (220)

Personal Services	\$8,385
Other Expenditures	\$8,500

Sewer Fund (602)

Pumping (105)	\$151,500
Automotive (108)	\$9,500
Land & Buildings (109)	\$14,500
Administration (110)	\$248,250
Collections (112)	\$58,000
Billing (210)	\$1,100
Debt Service (801)	\$157,818

Total Sewer Fund	\$640,668
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OPWC Johnson Street Sewer (609)

\$5,620

2024 Permanent Appropriations Grand Total

\$2,168,230.86

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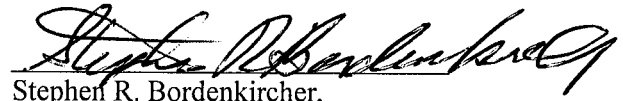
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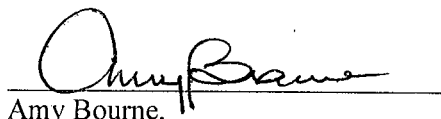
SECTION II That the Village Clerk is hereby authorized to draw warrants on the Village Treasury for payments from any foregoing appropriation upon certification and vouchers therefore, approved by the board of officers authorized to approve the same, or an ordinance or resolution of council to make the expenditure; provided that no warrant shall be drawn for salaries or wages except to persons employed by the authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds of council for items constituting a legal obligation against the village, and for purposes other than those covered by others specific appropriations herein made.

SECTION III That the Village of West Lafayette, Ohio declares this ordinance to be an emergency necessary for the health, safety, and welfare of the citizens of West Lafayette, Ohio.

Passed this 11 day of December 2023.


Stephen R. Bordenkircher,
Mayor

Attest:


Amy Bourne,
Fiscal Officer/Clerk